

Community Transit, Inc. (Community Transit)

General Manager: Mr. John Nguyen
(973) 473-5000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	14,675,948
Annual Unlinked Trips	596,010
Average Weekday Unlinked Trips	2,090
Average Saturday Unlinked Trips	605
Average Sunday Unlinked Trips	575

Service Supplied

Annual Vehicle Revenue Miles	904,198
Annual Vehicle Revenue Hours	67,460
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	23
Base Period Requirement	9

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended \$3,734,682

Fare Revenues	(100%)	\$3,734,682
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended \$3,734,682

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

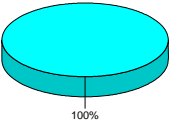
Salary, Wages and Benefits	\$1,815,668
Materials and Supplies	848,709
Purchased Transportation	0
Other Operating Expenses	1,028,825
Total Operating Expenses	\$3,693,202

Reconciling Cash Expenditures \$41,480

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,693,202	\$3,734,682	\$0	14,675,948	904,198	596,010	67,460	0.0	23	3.4	21	2.33	10%

Performance Measures

Service Efficiency

Operating Expense per
Vehicle Revenue Mile

\$4.08

Operating Expense per
Vehicle Revenue Hour

\$54.75

Cost Effectiveness

Operating Expense per
Passenger Mile

\$0.25

Operating Expense per
Unlinked Passenger Trip

\$6.20

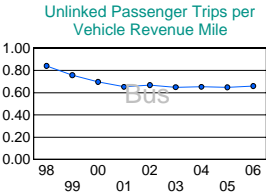
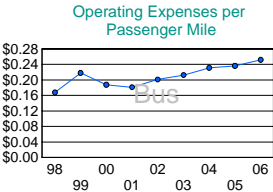
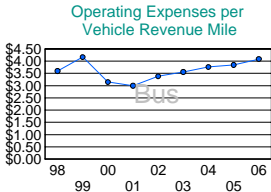
Service Effectiveness

Unlinked Passenger Trips per
Vehicle Revenue Mile

0.66

Unlinked Passenger Trips per
Vehicle Revenue Hour

8.84



1 Excludes data for purchased transportation reported separately